

ROK 2018

Programy	Bežné výdavky						Kapitálové výdavky	Finančné operácie	Výdavky spolu
	610	620	630	640	650	SPOLU	700	800	
1	22,260.00	8,250.00	17,600.00	13,600.00	9,800.00	71,510.00	0.00	62,000.00	133,510.00
2	0.00	250.00	55,950.00	2,500.00	0.00	58,700.00	0.00	0.00	58,700.00
3	9,950.00	11,450.00	71,300.00	11,300.00	720.00	104,720.00	40,000.00	5,500.00	150,220.00
4	18,700.00	6,800.00	5,790.00	200.00	0.00	31,490.00	0.00	0.00	31,490.00
5	134,600.00	49,780.00	34,500.00	350.00	350.00	219,580.00	30,000.00	2,300.00	251,880.00
6	26,900.00	9,500.00	51,950.00	499,570.00	0.00	587,920.00	662,300.00	12,700.00	1,262,920.00
7	0.00	0.00	313,650.00	144,030.00	0.00	457,680.00	129,800.00	0.00	587,480.00
8	2,544,186.00	919,669.00	649,040.00	41,855.00	0.00	4,154,750.00	691,250.00	0.00	4,846,000.00
9	0.00	0.00	500.00	122,640.00	0.00	123,140.00	76,550.00	0.00	199,690.00
10	9,710.00	3,390.00	0.00	300,140.00	0.00	313,240.00	1,594,560.00	0.00	1,907,800.00
11	25,800.00	9,000.00	21,100.00	0.00	0.00	55,900.00	40,000.00	0.00	95,900.00
12	74,480.00	26,070.00	10,250.00	283,100.00	0.00	393,900.00	220,130.00	0.00	614,030.00
13	458,100.00	168,800.00	131,055.00	1,200.00	0.00	759,155.00	16,650.00	0.00	775,805.00
SPOLU	3,324,686.00	1,212,959.00	1,362,685.00	1,420,485.00	10,870.00	7,331,685.00	3,501,240.00	82,500.00	10,915,425.00

	Bežné príjmy		Kapitálové príjmy	Finančné operácie	Príjmy spolu
	7,712,265.00		1,500,160.00	1,703,000.00	10,915,425.00
SPOLU	7,712,265.00		1,500,160.00	1,703,000.00	10,915,425.00

ROZDIEL

380580.00

-2,001,080.000

1,620,500.000

0.000

	2019	2020
Výdavky	8,032,800.00	7,894,500.00
Príjmy	8,032,800.00	7,894,500.00
Rozdiel	0.00	0.00